



# CEREBRA INTEGRATED TECHNOLOGIES LIMITED

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Statement of Standalone and Consolidated Unaudited Financial Results for the Second Quarter ended 31.03.2012

Particulars	Rs. in Lakhs											
	Standalone				Consolidated							
	Quarter ended		6 Months ended		Year Ended		Quarter ended		6 Months ended		Year Ended	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	30.09.2011	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	30.09.2011
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited
<b>1. Income from operations</b>												
a. Net Sales/Income from Operations (Net of excise duty)	2222.21	2048.64	1973.81	4270.85	3676.19	7195.28	3898.78	3078.70	2030.33	6977.48	3787.51	8291.13
b. Other Operating Income	77.28	0.00	0.00	77.28	0.00	0.00	77.28	0.00	0.00	77.28	0.00	0.00
<b>Total Income from Operations (net)</b>	<b>2299.49</b>	<b>2048.64</b>	<b>1973.81</b>	<b>4348.13</b>	<b>3676.19</b>	<b>7195.28</b>	<b>3976.06</b>	<b>3078.70</b>	<b>2030.33</b>	<b>7054.76</b>	<b>3787.51</b>	<b>8291.13</b>
<b>2. Expenses</b>												
a. Changes in inventories of finished goods/work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. Purchases of stock-in-trade	2139.30	1911.51	1882.15	4050.81	3529.28	6893.16	3622.34	2781.07	1882.25	6403.41	3529.52	7699.56
d. Employee benefits expense	54.40	49.60	9.57	104.00	17.70	78.23	167.30	94.50	34.75	261.80	65.87	196.53
e. Depreciation and amortisation expense	5.19	4.75	3.63	9.94	7.41	15.56	14.94	13.41	5.00	28.35	10.19	23.44
f. Others	40.54	38.83	38.62	79.37	47.91	118.23	113.13	103.47	55.56	216.60	81.84	209.92
<b>g. Total Expenses</b>	<b>2239.43</b>	<b>2004.69</b>	<b>1933.97</b>	<b>4244.12</b>	<b>3602.30</b>	<b>7105.18</b>	<b>3917.72</b>	<b>2992.45</b>	<b>1977.56</b>	<b>6910.17</b>	<b>3687.42</b>	<b>8129.45</b>
<b>3. Profit from Operations before other income, finance cost &amp; Exceptional Items 1-2</b>	<b>60.06</b>	<b>43.95</b>	<b>39.84</b>	<b>104.01</b>	<b>73.89</b>	<b>90.10</b>	<b>58.34</b>	<b>86.25</b>	<b>52.77</b>	<b>144.59</b>	<b>100.09</b>	<b>161.68</b>
<b>4. Other Income</b>	<b>5.06</b>	<b>30.95</b>	<b>9.92</b>	<b>36.01</b>	<b>19.26</b>	<b>74.98</b>	<b>-0.49</b>	<b>46.66</b>	<b>9.92</b>	<b>46.17</b>	<b>19.26</b>	<b>88.68</b>
<b>5. Profit from ordinary activities before finance cost and &amp; exceptional Items 3+4</b>	<b>65.12</b>	<b>74.90</b>	<b>49.76</b>	<b>140.02</b>	<b>93.15</b>	<b>165.08</b>	<b>57.85</b>	<b>132.91</b>	<b>62.69</b>	<b>190.76</b>	<b>119.35</b>	<b>250.36</b>
<b>6. Finance Cost</b>	<b>1.47</b>	<b>3.25</b>	<b>0.25</b>	<b>4.72</b>	<b>1.52</b>	<b>3.87</b>	<b>26.00</b>	<b>20.51</b>	<b>0.42</b>	<b>46.51</b>	<b>1.96</b>	<b>14.57</b>
<b>7. Profit from ordinary activities after finance cost but before exceptional Items</b>	<b>63.65</b>	<b>71.65</b>	<b>49.51</b>	<b>135.30</b>	<b>91.63</b>	<b>161.21</b>	<b>31.85</b>	<b>112.40</b>	<b>62.27</b>	<b>144.24</b>	<b>117.39</b>	<b>235.79</b>
<b>8. Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>0.00</b>	<b>2.15</b>	<b>-9.81</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>0.00</b>	<b>2.15</b>	<b>-12.01</b>
<b>9. Profit from Ordinary Activities before tax 7+8</b>	<b>63.65</b>	<b>71.65</b>	<b>51.66</b>	<b>135.30</b>	<b>93.78</b>	<b>151.40</b>	<b>31.85</b>	<b>112.40</b>	<b>64.42</b>	<b>144.24</b>	<b>119.54</b>	<b>223.78</b>
<b>10. Tax Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>9.18</b>			<b>16.99</b>	<b>12.60</b>	<b>4.98</b>	<b>14.59</b>	<b>13.12</b>	<b>19.57</b>	<b>24.95</b>
<b>11. Net profit from Ordinary Activities after Tax 9+10</b>	<b>63.65</b>	<b>71.65</b>	<b>42.48</b>	<b>135.30</b>	<b>76.79</b>	<b>138.80</b>	<b>26.87</b>	<b>97.81</b>	<b>51.30</b>	<b>124.67</b>	<b>94.59</b>	<b>183.57</b>
<b>12. Extraordinary Item (net of tax expenses Rs.----- Lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.18</b>	
<b>13. Net Profit (+) Loss (-) for the period 11+12</b>	<b>63.65</b>	<b>71.65</b>	<b>42.48</b>	<b>135.30</b>	<b>76.79</b>	<b>121.62</b>	<b>26.86</b>	<b>97.81</b>	<b>51.30</b>	<b>124.67</b>	<b>94.59</b>	<b>166.39</b>
<b>14. Share of Profit of associates</b>												
<b>15. Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.22</b>	<b>14.19</b>	<b>2.65</b>	<b>19.41</b>	<b>5.34</b>	<b>21.07</b>
<b>16. Net Consolidated Profit after taxes, minority interest and share of profit of associates (13+14+15)</b>	<b>63.65</b>	<b>71.65</b>	<b>42.48</b>	<b>135.30</b>	<b>76.79</b>	<b>121.62</b>	<b>21.65</b>	<b>83.62</b>	<b>48.65</b>	<b>105.27</b>	<b>89.25</b>	<b>145.32</b>
<b>17. Paid-up Equity Share Capital (Face value Rs. 10/- Per Share)</b>	<b>3891.53</b>	<b>3891.53</b>	<b>2257.66</b>	<b>3891.53</b>	<b>2257.66</b>	<b>3688.13</b>						
<b>18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>						
<b>19. Earnings per share ( before extraordinary items) (of Rs-----/- each (not annualised):</b>												
a)Basic	0.16	0.22	0.17	0.16	0.17	0.52						
b)Diluted	0.16	0.22	0.17	0.16	0.17	0.38						
<b>19. Earnings per share ( After extraordinary items) (of Rs-----/- each (not annualised):</b>												
a)Basic												
b)Diluted												
<b>19. Public Share holding -</b>												
Number of Shares	36462200	36462200	20773450	36462200	20773450	35078200						
-Percentage of shareholding	93.72%	93.72%	92.05%	93.72%	92.05%	95.14%						
<b>20. Promoters and promoter group shareholding**</b>												
a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL						
-Number of shares	NA	NA	NA	NA	NA	NA						
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)												
-Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA	NA						
b) Non-encumbered												
-Number of shares	2442982	2442982	1792982	2442982	1792982	1792982						
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%						
-Percentage of Shares (as a % of the total share capital of the company)	6.28%	6.28%	7.95%	6.28%	7.95%	4.86%						

CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED											
		Quarter ended				6 Months ended				Year ended	
Particulars		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2012	30.09.2011
		Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
	<b>Segment Revenue</b>										
	a. Hardware	3894.10	3017.63	1973.81		1973.81		6911.73	3676.19		7975.65
	b. I T Services	343.10	62.88	56.52		56.52		405.98	111.32		245.37
	Total.	4237.20	3080.51	2030.33		2030.33		7317.71	3787.51		8221.02
	<b>Less Inter segment revenue</b>	0.00	1.80	0.00		0.00		-216.78	0.00		48.00
	<b>Net sales/Income from Operations</b>	4237.20	3078.71	2030.33		2030.33		7100.93	3787.51		8173.02
	<b>Segment Results</b>										
	a.Hardare	-131.90	137.17	49.75		49.75		5.26	93.13		183.84
	b. I T Services	189.75	-4.25	12.94		12.94		185.50	26.22		51.95
	Total.										